



How You Can Support Our Move

CAMPAIGN GOAL TOTAL \$646,500

Help us feed dreams and create a community path for success:

PHASE I - READY - SET - GO! <i>The beginning steps</i>	Feb–May	In Kind
• Demolition	\$21,600	\$18,500
• Engineering Plans/Permits	\$58,000	\$0
• Plumbing/Electric/HVAC	\$131,800	\$64,300
• Construction/Overhead	\$48,700	\$6,200
TOTAL COST	\$260,100	\$89,000
PHASE II - THE REAL KITCHEN <i>Commercial Kitchen</i>	May–Aug	In Kind
• Construction / Overhead	\$33,200	\$6,700
• Plumbing/Electric/HVAC	\$80,500	\$48,100
• Finishing	\$68,500	\$5,000
• Equipment	\$34,700	\$3,500
TOTAL COST	\$216,900	\$63,300
PHASE III - LOVE YOUR NEIGHBOR <i>Dining / Two Training Areas</i>	Aug–Nov	In Kind
• Construction - Walls / Flooring	\$71,000	\$16,600
• Plumbing/Electric/HVAC	\$56,000	\$18,900
• Finishing	\$22,700	\$1,500
• Equipment	\$19,800	\$1,900
TOTAL COST	\$169,500	\$38,900
GRAND TOTAL \$646,500	\$455,300	\$191,200

www.ForkRealCafe.org/moving-forward

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Moving Forward with Purpose

